

Simonstone Parish Council				
Income and Expenditure Account 2014-2015				
2013/14		2014/15		
Actual	Heading	Actual	Variation	
7702	Precept	8,131.00	429.00	for additional activities
6.86	Interest	22.07	15.21	
	VAT	249.50	249.50	no vat refunded last year
	Grants	275.00	275.00	
	WW1	1,409.51	1,409.51	donations for memorial
7,708.86	Total	10,087.08	2,378.22	
		.		
Expenditure				
2013/14	Heading	2014/15	Variation	
339.64	Subscriptions	379.88	40.24	
198.30	Insurances	199.49	1.19	
175.00	Audit Fee	60.00	115.00	
1938.14	Clerk- Salary	1,948.18	10.04	
482.00	HMRC	487.40	5.40	
523.61	Printing etc	489.54	- 34.07	
0.00	Jewel	137.52	137.52	3 Chairmen bars bought
7.18	web/computer	-	- 7.18	
170.00	Hire of hall	175.00	5.00	
50.00	Rents	50.00	-	
130.49	Chairman's Allow	140.00	9.51	
160.00	Training	247.00	87.00	additional training required
250.00	Donations	400.00	150.00	
890.74	Pensioners Party	850.00	- 40.74	
943.76	Christmas	259.20	- 684.56	
83.99	Ground maintenance	268.93	184.94	
210.00	Cont to Play Area	210.00		
1000.00	Spid	1,080.00	80.00	
0.00	WWI	1,856.10	1,856.10	one off activity offset by donations see above
519.99	Environment/grit bins	651.60	131.61	additional grit bins
	Dog/Litter bins	530.06		2 litter/dog bins
52.50	Computer	389.99	337.49	computer and litter bins required
£ 8,125.34		£ 10,809.89	£ 2,154.49	